

NOTICE OF HEARING 2022 Budget + RNR

The governing body of BIRDCITY will meet on the 7th day of September, 2021 at 6:30 at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2021 ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2022 Expenditures" and the "Amount of 2021 Ad Valorem Tax" establish the maximum limits of the 2022 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2020		2021		Proposed Budget 2022		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	244,193	71.928	307,400	72.557	533,948	193,476	69.891
LIBRARY FUND	15,969	5.524	16,911	5.524	18,553	16,604	5.998
SPECIAL HIGHWAY	28,975		15,000		84,043	0	.000
PARKS & RECREATION FUND	1,807		1,500		8,935	0	.000
SOLID WASTE FUND	3,978		5,000		20,270	0	.000
WATER & SEWER FUND	244,916		237,750		401,733	0	.000
EQUIPMENT FUND	20,598		0		0	0	.000
SEWER & WASTEWATER	35,132		0		0	0	.000
CAPITAL IMPROVEMENTS	16,036		0		0	0	.000
COMMUNITY PROJECTS	157,000		0		0	0	.000
EGGERS TRUST	0		0		0	0	.000
PARK TRUST	1,500		0		0	0	.000
PROSECUTORS TRUST FUND	100		0		0	0	.000
WATER IMPROVEMENT FUND	22,229		0		0	0	.000
SRTS FUND	5,313		0		0	0	.000
CDBG CHECKING	0		0		0	0	.000
Totals	797,746	77.452	583,561	78.081	1,067,482	210,080	75.889
Less: Transfers	110,000		104,000		106,000		
Net Expenditures	687,746		479,561		961,482		
Total Tax Levied	200,113		205,462				
Assessed Valuation		2,583,740		2,631,428		2,768,236	

Outstanding Indebtedness, January 1,

	2019	2020	2021
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	31,740	21,446	10,868
Other Debt	586,220	542,904	498,495
Total	617,960	564,350	509,363

Dana W. W. W.
Treasurer